

**Budget for
STC Consulting & Independent Contracting Special Interest Group
FY 2008 (1 July 2007 - 30 June 2008)**

Item No.	Income Item	FY 2008 Actual	FY 2008 Budget	Difference- Budget vs. Actuals	Notes
100000	Payments from STC	\$ -	\$ -	\$ -	
100100	Dues refund from Society	-	-	-	<i>Funds to be requested: \$3200.00</i>
100200	Loans	-	-	-	
100300	Grants	-	-	-	
101000	Meetings	\$ -	\$ -	\$ -	
102000	Newsletter or Web site advertising	\$ -	\$ -	\$ -	
103000	Seminars/Webinars/Virtual meetings	\$ -	\$ 5,400.00	\$ (5,400.00)	Goal 1, Strategy 2, Program 1
103100	Fall Webinar topic: Business Insurance	-	2,700.00	(2,700.00)	<i>See comment</i>
103200	Spring Webinar topic: TBD	-	2,700.00	(2,700.00)	<i>See comment</i>
103300	Virtual progressions	-	-	-	<i>No income anticipated</i>
104000	Publications, online and art competitions	\$ -	\$ -	\$ -	
105000	Interest on savings	\$ -	\$ -	\$ -	
106000	Sponsorships	\$ -	\$ -	\$ -	
107000	Job listing	\$ -	\$ -	\$ -	
108000	Other	\$ -	\$ -	\$ -	
109000	Miscellaneous income	\$ -	\$ -	\$ -	
	Total Income	\$ -	\$ 5,400.00	\$ (5,400.00)	

Item No.	Expense Item	FY 2008 Actual	FY 2008 Budget	Difference- Budget vs. Actuals	Notes
201000	Bank Fees	\$ -	\$ 192.60	\$ 192.60	
201100	Finance Charges	-	-	-	
201200	Late Fees	-	-	-	
201300	Maintenance Fees	-	-	-	
201400	Return Item Fees	-	-	-	
201500	PayPal Fees	-	192.60	192.60	<i>See comment</i>
201600	Other Fees	-	-	-	
202000	Competitions--publications, online and art	\$ -	\$ -	\$ -	
203000	Loan repayment to STC	\$ -	\$ 226.49	\$ 226.49	
203100	Annual Conference EXPO Hall table	-	48.50	48.50	<i>2007 Annual Conference</i>
203200	CIC SIG Management Council conference calls	-	177.99	177.99	<i>June 2006 through November 2006</i>
204000	Meetings	\$ -	\$ 200.00	\$ 200.00	
204100	Annual business meeting (STC Conference)	-	200.00	200.00	Goal 1, Strategy 3, Program 2
204101	Door prizes	-	50.00	50.00	
204102	Food	-	150.00	150.00	
204103	Location	-	-	-	
204104	Speakers	-	-	-	
204200	Business-related conference session	-	-	-	Goal 1, Strategy 2, Program 3
204201	Door prizes	-	-	-	
204202	Food	-	-	-	
204203	Location	-	-	-	
204204	Speakers	-	-	-	<i>Conference registration for an outside speaker</i>

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205000	Newsletter	\$ -	\$ -	\$ -	
206000	Other awards, prizes, or gifts	\$ -	\$ 550.00	\$ 550.00	
206100	"Branded" giveaways	-	450.00	450.00	<i>For legible CIC SIG lapel pins</i>
206200	Volunteer recognition gifts	-	100.00	100.00	Goal 3, Strategy 2, Program 1
207000	Post Office box/postage	\$ -	\$ 800.00	\$ 800.00	
207100	Post Office Box	-	-	-	<i>Treasurer will accept mail at her address</i>
207200	Annual mailing to members	-	700.00	700.00	Goal 3, Strategy 1, Program 1--see comment
207300	New member welcome mailing	-	100.00	100.00	Goal 3, Strategy 1, Program 3--see comment
208000	Public relations/publicity	\$ -	\$ 5,150.00	\$ 5,150.00	
208100	Communication with members	-	-	-	Goal 3, Strategy 1, Program 2
208200	CIC SIG Brochure	-	50.00	50.00	
208210	<i>Print brochure</i>	-	-	-	Goal 3, Strategy 1, Program 1
208220	<i>Mail brochure</i>	-	50.00	50.00	Goal 3, Strategy 1, Program 5
208300	Knowledge Base	-	-	-	
208400	Member Database	-	5,100.00	5,100.00	Goal 4, Strategy 2, Program 1
208410	<i>Development</i>	-	4,200.00	4,200.00	
208420	<i>Maintenance</i>	-	900.00	900.00	
208500	Outreach Program brochure	-	-	-	Goal 4, Strategy 1, Program 1
208510	<i>Print brochure</i>	-	-	-	<i>Make available online--no printing charges</i>
208520	<i>Mail brochure</i>	-	-	-	<i>Make available online--no mailing charges</i>
208600	Recruitment Activities	-	-	-	<i>STC Annual Conference giveaways cover this</i>
208700	Annual Conference EXPO Hall table	-	50.00	50.00	Goal 1, Strategy 3, Program 1
209000	Scholarship award	\$ -	\$ -	\$ -	
210000	Seminars	\$ -	\$ -	\$ -	
211000	STC conference	\$ -	\$ 1,500.00	\$ 1,500.00	<i>Three \$500 subsidies to attend Leadership Day</i>
212000	Supplies	\$ -	\$ -	\$ -	
213000	Web hosting and maintenance	\$ -	\$ -	\$ -	
214000	Webinars and virtual meetings	\$ -	\$ 1,800.00	\$ 1,800.00	Goal 1, Strategy 2, Program 1
214100	Fall Webinar topic: Business Insurance	-	625.00	625.00	
214101	<i>Advertising</i>	-	-	-	<i>Didn't advertise in FY 2007</i>
214102	<i>Conference calls</i>	-	25.00	25.00	<i>Planning calls</i>
214103	<i>Speakers</i>	-	500.00	500.00	<i>Flat fee</i>
214104	<i>Tools and materials</i>	-	100.00	100.00	<i>GoToWebinar monthly registration fee = \$99</i>
214200	Spring Webinar topic: TBD	-	875.00	875.00	
214201	<i>Advertising</i>	-	-	-	
214202	<i>Conference calls</i>	-	25.00	25.00	
214203	<i>Speakers</i>	-	750.00	750.00	<i>Flat fee plus advertising incentive</i>
214204	<i>Tools and materials</i>	-	100.00	100.00	<i>GoToWebinar monthly registration fee = \$99</i>
214300	Virtual progressions (eight possible)	-	300.00	300.00	
214301	<i>Advertising</i>	-	-	-	
214302	<i>Conference calls</i>	-	-	-	
214303	<i>Speakers</i>	-	300.00	300.00	<i>\$50 for each of 6 speakers to cover their expenses</i>
214304	<i>Tools and materials</i>	-	-	-	

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215000	Other Expenses	\$ -	\$ 500.00	\$ 500.00	
215100	Software Tools			-	<i>Web site quick polls? Other tools?</i>
215200	CIC SIG Management Council conference calls		500.00	500.00	<i>\$395.50 in FY 2007</i>
215300	Organizational Memberships			-	
216000	Miscellaneous Expenses	\$ -	\$ 50.00	\$ 50.00	
216100	Misc. Admin Council Expenses		50.00	50.00	<i>Already spent \$18.63 shipping Treasurer materials</i>
	Total Expenses	\$ -	\$ 11,019.09	\$ 11,019.09	
	Surplus (Deficit)	\$ -	\$ (5,619.09)	\$ 5,619.09	

Budget Summary	
Funds on hand	\$ 5,966
Operating Reserve (15% of Total Expenses)	\$ (1,700)
Projected Surplus (Deficit)	\$ (5,600)
Reserves for special projects	\$ (1,825)
Rebuild Web site (Profit from FY 2007 Webinar)*	\$ (1,825)
Amount Requested	\$ 3,200

Amount Received

*Rebuilding the Web site includes adding a content management system that allows management team members to update information relevant to their areas of responsibility and adding open source plugins to permit event scheduling and registration.